



**September 29th, 2022**

**To: the Chairperson (Councillor A McIntyre), Vice-Chairperson (Councillor A Gowan) and Members of the Leisure & Community Development Committee**

**Ex Officio:**

The Right Worshipful the Mayor (Councillor S Carson)

Deputy Mayor (Councillor M Guy)

**Notice Of Meeting**

A meeting of the Leisure and Community Development Committee will be held on Tuesday, 4th October 2022 at 6:00 pm for the transaction of the undernoted Agenda.

For those Members attending this meeting remotely, the Zoom link and passcodes are contained within the Outlook invitation that has been issued.

**David Burns**

**Chief Executive**

# Agenda

## 1.0 APOLOGIES

## 2.0 DECLARATION OF MEMBERS' INTERESTS

- (i) Conflict of Interest on any matter before the meeting (Members to confirm the specific item)
- (ii) Pecuniary and non-pecuniary interest (Member to complete the Disclosure of Interest form)


## 3.0 REPORT OF HEAD OF COMMUNITIES

### 3.1 Hardship Grant Programme

 *Hardship Grant Programme.pdf*

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### 3.2 DIY Grant Programme - Outcome of Assessment

 *DIY Grant Programme - Outcome of Assessment.pdf*

*Page 5*

 *Appendix 1 Table of Outcomes bf.pdf*

*Page 9*

## 4.0 REPORT OF HEAD OF PARKS & AMENITIES

### 4.1 Request from Church Lads' & Church Girls' GB Brigade

 *Church Lads and Church Girls Brigade NI Request.pdf*

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 *Appendix - Letter from Church Brigade.pdf*


*Page 14*

## 5.0 REPORT OF HEAD OF SPORTS SERVICES

### 5.1 Keep the Ball Rolling - Update

 *Keep the Ball Rolling.pdf*

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 *Appendix Table of Outcomes bf.pdf*

*Page 18*

## 6.0 ANY OTHER BUSINESS



# Leisure & Community Development Committee

## 4 October 2022

### Report from:

Head of Communities

### Item for Decision

**TITLE:** Hardship Funding Programme

### Background and Key Issues:

#### Background

1. It was agreed by Council in September 2022 to develop a Hardship Funding Programme. This is to support constituted/legally governed community and voluntary /not for profit organisations to address hardship due to the current cost of living crisis, particularly the increase in energy and food costs. There is an overall allocation of £100k available.
2. The Hardship Funding Programme is developed in recognition of the difficult financial circumstances which currently exist in the community and voluntary sector, especially in respect of covering basic overheads which have increased substantially in cost.
3. This fund aims to assist local grass roots groups to:
  - keep their community buildings operational for existing services;
  - provide additionality in programming for local groups/individuals who are facing hardship;
  - enhance service delivery by keeping facilities open and possibly longer during the autumn/winter months;
  - provide sustenance and resources for users; and/or
  - develop or enhance a community planting scheme for materials to grow and supply perishable goods to their community.

## Key Issues

4. The Fund is open to community/voluntary organisations based in the Lisburn & Castlereagh City Council area that meet the following criteria:
  - an open and accountable governing document (Constitution or Articles and Memorandum of Association, or applicable governing document) that has been properly adopted;
  - a bank account in the name of the organisation, which requires at least two (unrelated) signatories
  - an annual set of independently examined financial accounts, endorsed at an Annual General Meeting;
  - a Management Committee or Governing Board, elected by its membership at an Annual General Meeting, and elected office bearers;
5. Under the Hardship Funding Programme, applicants can apply for up to a maximum of £2,000 to address any of the key aims set out in paragraph 3 of this paper.

## **What we will fund:**

6. Types of areas we can fund include (but not restricted to):
  - Energy costs (e.g. heating and lighting)
  - Development and/or expansion of services, programmes or activities to address community needs who are facing hardship e.g. people experiencing increased stress/isolation, vulnerable groups
  - Costs associated with the provision of food to provide users/those facing hardship with sustenance
  - Costs associated with resources deemed applicable to tackling hardship
  - Equipment purchases to enable community planting programme delivery e.g. gardening equipment, raised beds, poly tunnel etc.
  - Seeds and plants required to grow your own vegetables/herbs or other items which will provide local communities with produce to assist in meal preparation

## **What we will not fund:**

7. Types of areas we will not fund include (but not restricted to):
  - Individual people
  - Private businesses / commercial /statutory /regional sector organisations.
  - General building or maintenance costs
  - Projects/services operating outside of Lisburn & Castlereagh area
8. The financial support available through this grant may not cover all costs associated with the requirements of the group for the development of a particular project. Where this is the case, the criteria will require the organisation to cover any shortfall from their existing

resources and provide proof of funds. Match funding will not be a pre-requisite for the submission of applications.

9. By providing a contribution to the additional running (e.g. energy) costs for a building, it must be used to deliver broad based community programming for the benefit of the local community. The building may be used by a geographic based community or community interest group with members from across the entire City and district.
10. Proposals can include costs associated in adapting the delivery of, or creating new programmes, services and activities to help address hardship in local communities.
11. In respect of those applicants who wish to develop a Community Planting Scheme, this will also involve training from our Parks staff for groups and members of the public whilst linking groups to key partner organisations to look at meal planning and food waste.
12. It is anticipated that the Fund will open at the end of October and close for applications mid-November. This will enable successful applicants to avail of the funding in the weeks prior to Christmas.

**Recommendation:**

It is recommended that the details and eligibility criteria for the Hardship Funding Programme are agreed and the scheme launches following ratification by Council at the end of October.

**Finance and Resource Implications**

£100k earmarked through DfC Covid underspend.

## Screening and Impact Assessment

### 1. Equality and Good Relations

Has an equality and good relations screening been carried out on the proposal/project/policy?

**If no, please provide explanation/rationale**

If yes, what was the outcome?:

**Option 1**  
Screen out  
without mitigation

**Option 2**  
Screen out with  
mitigation

**Option 3**  
Screen in for  
a full EQIA

**Rationale for outcome/decision (give a brief explanation of any issues identified including mitigation and/or plans for full EQIA or further consultation)**

**Insert link to completed Equality and Good Relations report:**

**2. Rural Needs Impact Assessment:**

Has consideration been given to Rural Needs?

Has a Rural Needs Impact Assessment (RNIA) template been completed?

If no, please give explanation/rationale for why it was not considered necessary:

If yes, give brief summary of the key rural issues identified, any proposed actions to address or mitigate and include the link to the completed RNIA template:

**SUBJECT TO PLANNING APPROVAL:**

If Yes, "This is a decision of this Committee only. Members of the Planning Committee are not bound by the decision of this Committee. Members of the Planning Committee shall consider any related planning application in accordance with the applicable legislation and with an open mind, taking into account all relevant matters and leaving out irrelevant consideration".

**APPENDICES:**

None

**HAS IT BEEN SUBJECT TO CALL IN TO DATE?**

No

If Yes, please insert date:



# Leisure & Community Development Committee

## 4 October 2022

### Report from:

Head of Communities

### Item for Decision

**TITLE:** Pilot DEA Investment Programme 2022/23 - DIY Community Fund Outcome of Assessment

### Background and Key Issues:

#### Background

1. Details of the DEA Investment Programme DIY Community Fund were agreed by this committee in June 2022. There is an allocation of £30k to support the refresh, refurbishment or general improvement to existing community facilities. The fund is to enable groups and organisations to improve income opportunities and make the facility more user friendly to further engage the local community.
2. The Fund opened on the 26 July 2022 and closed for receipt of applications on 5 September 2022. There was a maximum of £1,000 available per application.

#### Outcome of assessments

3. There were a total of 51 applications received with the majority requesting the full amount of £1k. The total amount requested was £49,222.
4. 48 applications were deemed eligible and following assessment, in line with the weighted score, the amount requested totalled £40,177.

### Options for consideration

5. Given the level of interest in this grant programme and its oversubscription, it is necessary to revert to consider options which not only align with the budget available but also avail of underspend in the overall DEA Investment Programme. Therefore consideration is given to three options:
  - **Option 1:** based on the weighted score following assessment, award all 48 groups the amount deemed eligible totalling £40,177. This would require an additional contribution of £10,177 from anticipated underspend in the DEA Investment Programme 2022/23;
  - **Option 2:** ranking from highest to lowest for all eligible groups, award funding based on weighted score until the £30k is expended. Implementing this option would mean 33 groups would receive the full amount based on their weighted score (£29,445). However 15 groups who were deemed eligible and met the required threshold would not receive funding.
  - **Option 3:** reduce the amount available to all 48 eligible groups by 25.5% in order to remain within the £30k budget available for this programme (£29,932).

### Recommendation:

It is recommended that

- the content of the paper and associated appendix detailing the outcome of the assessment process is noted;
- Option 1 is agreed with an additional allocation of £10,177 allocated from anticipated DEA Investment Programme 2022/23 underspend;
- support is offered to those applicants who did not meet the threshold/deemed ineligible to source alternative funding opportunities.

### Finance and Resource Implications

**Option 1:** £40,177 from the DEA Investment Programme 2022/23 which includes an additional £10,177 from underspend in the overall programme.

**Option 2:** £29,445 from the DEA Investment Programme 2022/23 which is £555 under budget.

**Option 3:** £29,932 from the DEA Investment Programme 2022/23 which is £68 under budget.

## Screening and Impact Assessment

### 1. Equality and Good Relations

Has an equality and good relations screening been carried out on the proposal/project/policy?

Yes/No

If no, please provide explanation/rationale



If yes, what was the outcome?:

|                                                  |                                     |                                               |                                     |                                              |                                     |
|--------------------------------------------------|-------------------------------------|-----------------------------------------------|-------------------------------------|----------------------------------------------|-------------------------------------|
| <b>Option 1</b><br>Screen out without mitigation | <input type="text" value="Yes/No"/> | <b>Option 2</b><br>Screen out with mitigation | <input type="text" value="Yes/No"/> | <b>Option 3</b><br>Screen in for a full EQIA | <input type="text" value="Yes/No"/> |
|--------------------------------------------------|-------------------------------------|-----------------------------------------------|-------------------------------------|----------------------------------------------|-------------------------------------|

**Rationale for outcome/decision (give a brief explanation of any issues identified including mitigation and/or plans for full EQIA or further consultation)**

**Insert link to completed Equality and Good Relations report:**

**2. Rural Needs Impact Assessment:**

|                                              |                                     |                                                                     |                                     |  |
|----------------------------------------------|-------------------------------------|---------------------------------------------------------------------|-------------------------------------|--|
| Has consideration been given to Rural Needs? | <input type="text" value="Yes/No"/> | Has a Rural Needs Impact Assessment (RNIA) template been completed? | <input type="text" value="Yes/No"/> |  |
|----------------------------------------------|-------------------------------------|---------------------------------------------------------------------|-------------------------------------|--|

**If no, please given explanation/rationale for why it was not considered necessary:**

**If yes, give brief summary of the key rural issues identified, any proposed actions to address or mitigate and include the link to the completed RNIA template:**

**SUBJECT TO PLANNING APPROVAL:**

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**APPENDICES:**

**HAS IT BEEN SUBJECT TO CALL IN TO DATE?**

**If Yes, please insert date:**

## DIY Community Fund 22/23

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| No | Group                                                             | DEA               | Score | Amount Requested | OPTION 1 % Score Award | OPTION 2 Accum. of % Score | OPTION 3 Reduction by 25.5% | Comments                             |
|----|-------------------------------------------------------------------|-------------------|-------|------------------|------------------------|----------------------------|-----------------------------|--------------------------------------|
| 1  | Crewe United Football Club                                        | Killultagh        | 100%  | £1,000           | £1,000                 | £1,000                     | £745                        | Marking out carpark                  |
| 2  | Mazetown Rural Action Collective                                  | Downshire West    | 98%   | £1,000           | £980                   | £1,980                     | £730                        | Roof repairs and refurb room         |
| 3  | Ballinderry Moravian Church                                       | Killultagh        | 97%   | £1,000           | £970                   | £2,950                     | £723                        | Interior painting                    |
| 4  | Dromara Village Football Club                                     | Downshire East    | 97%   | £1,000           | £970                   | £3,920                     | £723                        | Replacement of drainage and spouting |
| 5  | Dungoyne Football Club                                            | Castlereagh East  | 97%   | £1,000           | £970                   | £4,890                     | £723                        | Refurbishment of toilet in clubhouse |
| 6  | Ulster NZT                                                        | Killultagh        | 97%   | £1,000           | £970                   | £5,860                     | £723                        | Bathroom upgrade                     |
| 7  | Atlas Womens Centre                                               | Lisburn North     | 96%   | £1,000           | £960                   | £6,820                     | £715                        | Replacement of floor covering        |
| 8  | L'Arche Belfast                                                   | Castlereagh South | 95%   | £1,000           | £950                   | £7,770                     | £708                        | Improve disabled access to kitchen   |
| 9  | Halftown Residents Association                                    | Downshire West    | 94%   | £1,000           | £940                   | £8,710                     | £700                        | Replacement of floor covering        |
| 10 | Hilden Community Association                                      | Lisburn North     | 94%   | £1,000           | £940                   | £9,650                     | £700                        | Replacement of floor covering        |
| 11 | Lisburn Distillery Football Club                                  | Lisburn North     | 94%   | £1,000           | £940                   | £10,590                    | £700                        | Replacement fire doors               |
| 12 | Old Warren Community Association                                  | Lisburn South     | 94%   | £1,000           | £940                   | £11,530                    | £700                        | Replacement Flooring                 |
| 13 | Resurgam Community Development Trust                              | Lisburn South     | 94%   | £1,000           | £940                   | £12,470                    | £700                        | Replacement Flooring                 |
| 14 | Welcome Project                                                   | Lisburn North     | 94%   | £1,000           | £940                   | £13,410                    | £700                        | Flooring, tables and chairs          |
| 15 | Hillhall Regeneration Group                                       | Downshire East    | 94%   | £1,000           | £940                   | £14,350                    | £700                        | New flooring and decorating          |
| 16 | Derriaghy Village Community Ass                                   | Lisburn North     | 93%   | £500             | £465                   | £14,815                    | £346                        | Redecorating shed and fencing        |
| 17 | Lisburn Rangers Football Club/ Lisburn Recreation & Community Hub | Lisburn South     | 93%   | £1,000           | £930                   | £15,745                    | £693                        | Lighting and safety improvements     |
| 18 | Dromara Connect                                                   | Downshire East    | 92%   | £1,000           | £920                   | £16,665                    | £685                        | Upgrade driveway for disabled access |
| 19 | Lisburn PSP                                                       | Lisburn North     | 92%   | £1,000           | £920                   | £17,585                    | £685                        | Replacement flooring and decoration  |

|    |                                                             |                   |     |        |      |         |      |                                           |
|----|-------------------------------------------------------------|-------------------|-----|--------|------|---------|------|-------------------------------------------|
| 20 | Ballybeen Improvement Group                                 | Castlereagh East  | 91% | £1,000 | £910 | £18,495 | £678 | Accessible furniture                      |
| 21 | Ballymacash Regeneration Network                            | Lisburn South     | 90% | £1,000 | £900 | £19,395 | £671 | Repair of shed                            |
| 22 | Carryduff Play Care Centre                                  | Castlereagh South | 89% | £1,000 | £890 | £20,285 | £663 | Repair leak in quiet room                 |
| 23 | Church on the Hill                                          | Killultagh        | 89% | £1,000 | £890 | £21,175 | £663 | Upgrade disabled toilets                  |
| 24 | Rathlane Care Farm                                          | Killultagh        | 89% | £1,000 | £890 | £22,065 | £663 | New drainage and sand                     |
| 25 | Anahilt PTA                                                 | Downshire East    | 88% | £1,000 | £880 | £22,945 | £656 | Paint for refurbishing exterior of school |
| 26 | Saintfield Road Presbyterian Church                         | Castlereagh South | 87% | £950   | £827 | £23,772 | £616 | Upgrade audio visual equipment            |
| 27 | Dromara Masonic Lodge                                       | Downshire East    | 86% | £1,000 | £860 | £24,632 | £641 | Refurbishment of hall, landing, stairs    |
| 28 | Glenclare Community Group                                   | Killultagh        | 86% | £1,000 | £860 | £25,492 | £641 | Installation of CCTV system               |
| 29 | Helping Hands Autism Resource Centre                        | Castlereagh East  | 86% | £1,000 | £860 | £26,352 | £641 | Upgrading playpark equipment              |
| 30 | Killynure Community Association                             | Castlereagh South | 85% | £750   | £638 | £26,989 | £475 | Replacement windows                       |
| 31 | Seymour Hill & Conway Residents Association & Youth Council | Lisburn North     | 85% | £1,000 | £850 | £27,839 | £633 | Repainting and blinds                     |
| 32 | Maghaberry Community Association                            | Killultagh        | 85% | £902   | £766 | £28,605 | £571 | Develop community garden                  |
| 33 | Anahilt and Magheraconluce Community Association            | Downshire East    | 84% | £1,000 | £840 | £29,445 | £626 | Development of parklet                    |
| 34 | Lanaway Rural Cultural and Development Society              | Killultagh        | 83% | £1,000 | £830 | £30,275 | £618 | Replacement blinds                        |
| 35 | Poundbridge & District Community Association                | Downshire East    | 83% | £1,000 | £830 | £31,105 | £618 | Replacement curtains/blinds               |
| 36 | St Columba's Derryvolgie                                    | Lisburn North     | 83% | £1,000 | £830 | £31,935 | £618 | Toilet upgrade                            |
| 37 | Dreamscheme NI                                              | Castlereagh South | 81% | £1,000 | £810 | £32,745 | £603 | Upgrading office space and equipment      |
| 38 | Lisburn Downtown Centre                                     | Lisburn North     | 79% | £1,000 | £790 | £33,535 | £589 | Painting refresh and storage boxes        |
| 39 | Sarah Crothers Centre                                       | Lisburn South     | 77% | £1,000 | £770 | £34,305 | £574 | Replacement curtains/blinds               |
| 40 | Irwin's True Blues                                          | Downshire East    | 76% | £1,000 | £760 | £35,065 | £566 | External paintwork                        |
| 41 | Hillsborough Working Together                               | Downshire West    | 76% | £1,000 | £760 | £35,825 | £566 | Exterior Painting and install bird net    |

|    |                                   |                   |     |         |         |         |         |                                                   |
|----|-----------------------------------|-------------------|-----|---------|---------|---------|---------|---------------------------------------------------|
| 42 | Hillsborough Presbyterian Youth   | Downshire West    | 75% | £1,000  | £750    | £36,575 | £559    | Upgrade seating                                   |
| 43 | Drumbeg Purple Star LOL 638       | Downshire East    | 74% | £602    | £445    | £37,021 | £332    | External remedial work to hall                    |
| 44 | Downshire Tennis Club             | Downshire West    | 73% | £1,000  | £730    | £37,751 | £544    | Replace outer layer of tennis dome                |
| 45 | Ballybeen Mens Motivational Group | Castlereagh East  | 72% | £693    | £499    | £38,250 | £372    | Repainting of unit. Purchase of chairs and tables |
| 46 | Santos Football Club              | Castlereagh South | 70% | £1,000  | £700    | £38,950 | £522    | Installation of ball catcher net                  |
| 47 | St John's Parish, Dromara         | Downshire East    | 70% | £825    | £578    | £39,527 | £430    | Storage trollies                                  |
| 48 | The Ark Newtownbreda child c c    | Castlereagh South | 65% | £1,000  | £650    | £40,177 | £484    | Soft seating and tables                           |
|    |                                   |                   |     | £46,222 | £40,177 | £29,455 | £29,932 |                                                   |

|                   |           |
|-------------------|-----------|
| Killultagh        | 8         |
| Lisburn North     | 9         |
| Lisburn South     | 5         |
| Downshire East    | 10        |
| Downshire West    | 5         |
| Castlereagh South | 7         |
| Castlereagh East  | 4         |
| <b>Total</b>      | <b>48</b> |

| DIY Community Fund 22/23 |                                                 |               |                  |                                             |  |
|--------------------------|-------------------------------------------------|---------------|------------------|---------------------------------------------|--|
| Ineligle applications    |                                                 |               |                  |                                             |  |
| No                       | Group Name                                      | DEA           | Amount Requested | Comments                                    |  |
| 1                        | Ballymacash Neighbourhood Community Craft Group | Lisburn South | £1,000           | INELIGIBLE - NO INSURANCE                   |  |
| 2                        | Tonagh Neighbourhood Initiatives                | Lisburn South | £1,000           | DID NOT MEET THRESHOLD SCORE                |  |
| 3                        | SEN Space Care and Respite Services CIC         | Lisburn North | £1,000           | INELIGIBLE - PROJECT NOT BASED IN LCCC AREA |  |



## Leisure & Community Development Committee

4<sup>th</sup> October 2022

### Report from:

Head of Parks & Amenities

### Item for Decision

**TITLE:** Request from Church Lads' and Church Girls' Brigade NI

#### Background and Key Issues:

Officers have received correspondence (**Appendix 1[P&A]**) from the Church Lad's and Church Girls' Brigade NI (CLCGB NI) requesting permission to hold a 130<sup>th</sup> anniversary review event in Wallace Park sometime between June and September 2023.

The Brigade, who have the Freedom of the City, estimate between 500-600 attendees.

Depending on an agreed date, the event may entail the rescheduling of some weekly events eg football bookings or Parkrun, but as the organisers have had the foresight to give such advance notice, this request can easily be accommodated.

If minded to approve the request, officers will engage with the organisation to ensure the event meets all health & safety requirements and that the Safety Advisory Group are conversant with their plans and intentions.

**Recommendation:**

It is recommended that Members approve the request from the Church Lad’s and Church Girls’ Brigade NI to hold their 130<sup>th</sup> anniversary review event in Wallace Pk sometime between June and September 2023.

**Finance and Resource Implications:**

Nil

**Screening:**

|                             |    |                                 |    |                         |    |
|-----------------------------|----|---------------------------------|----|-------------------------|----|
| Equality and Good Relations | No | Environmental Impact Assessment | No | Rural Impact Assessment | No |
|-----------------------------|----|---------------------------------|----|-------------------------|----|

**SUBJECT TO PLANNING APPROVAL:**

No

If Yes, “This is a decision of this Committee only. Members of the Planning Committee are not bound by the decision of this Committee. Members of the Planning Committee shall consider any related planning application in accordance with the applicable legislation and with an open mind, taking into account all relevant matters and leaving out irrelevant consideration”.

**APPENDICES:**

Appendix 1 [P&A] – Letter from Church Lad’s and Church Girls’ Brigade NI

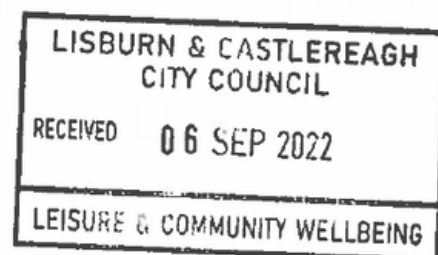
**HAS IT BEEN SUBJECT TO CALL IN TO DATE?**

No

If Yes, please insert date:

# The Church Lads' & Church Girls' Brigade NI

13 Green Road, Ballyclare, Co Antrim, BT39 9AP.



15<sup>th</sup> August 2022

Civic Headquarters

Lisburn and Castlereagh City Council

Due to the Coronavirus Pandemic the CLCGB UK had to repeatedly postpone, and eventually cancel, a Royal Review marking the Brigade's 130<sup>th</sup> Anniversary, scheduled to take place at the National War Memorial Arboretum. Obviously, everyone was understanding but nevertheless, very disappointed. The last time the CLCGB had a Royal Event was in 1994, when Her Majesty the Queen visited the Brigade's NHQ in South Yorkshire. What a great occasion that was.

Due to this, the CLCGB NI will be organising its own Review sometime between June and September 2023, which will mark the CLCGB NI's 130<sup>th</sup> Anniversary. We wish to make this an event which will give our organisation a boost as we rebuild after the Pandemic. An all-day event is being planned with a Drumhead Service and Review, Games and Picnic in the afternoon, and a Disco Party in the evening. We are planning the event for between 500 and 600 members.

I am writing to ask if it is possible to use Wallace Park for this event. It would give our organisation a significant lift after the last couple of difficult years. The end of May or June 2023, or the end of August, beginning of September 2023 would be suitable but the CLCGB NI can be flexible with dates.

I have written to the Antrim Lieutenancy and the Protocols Dept. at Stormont to see if it can be turned into a Royal Review, therefore the need to be flexible at this time. If it is not to be a Royal event, I believe September 2023 is the most likely time.

As the Brigade was given the Freedom of the Borough, I am hopeful that the Council will grant this request. Thank you for reading this request.

Yours most sincerely,

Johnny Conn, NI Staff Officer.





## Leisure & Community Development Committee

Tuesday 4<sup>th</sup> October 2022

### Report from:

Head of Sports Services

### Item for Decision

**TITLE:** Pilot DEA Investment Programme 2022/23 – Keep the Ball Rolling.

### Background and Key Issues:

1. In May 2022, Members approved the launch of the Sports Club Fund, 'Keep the Ball Rolling'. This fund was approved in February 2022 as part of the Pilot DEA Investment Programme 2022-23, with an associated budget of £100,000.
2. The programme was launched and advertised in June, resulting in 47 applications being received. A panel consisting of Officers, met and scored the applications of which 3 were deemed ineligible as set out in Appendix 1.
3. The budget for the fund was £100,000 and all successful applications received their allocated award on the basis of the overall % score against the eligible amount applied for.
4. This has resulted in a shortfall of £2,425.28 to accommodate all successful applications at the scored amount. With Members approval it is proposed to fund the remaining amount from in year Sports Services budget

**Recommendation:**

1. It is recommended members note the 2022/23 Keep the Ball Rolling DEA Sports Awards
2. It is recommended that all 44 eligible groups receive funding as outlined and Members approve the £2,425.28 shortfall being sourced from Sports Services 2022/23 revenue budgets
3. It is recommended that the unsuccessful groups receive feedback and support for future applications

**Finance and Resource Implications**

The award of £100,000 is included within the overall DEA Investment Programme 2022/23 budget, the shortfall of £2,425.28 will be sourced from Sports Services 2022/23 revenue budgets.

**Screening and Impact Assessment**

**1. Equality and Good Relations**

Has an equality and good relations screening been carried out on the proposal/project/policy?

**If no, please provide explanation/rationale**

If yes, what was the outcome?:

|                                                  |                                  |                                               |                                     |                                              |                                     |
|--------------------------------------------------|----------------------------------|-----------------------------------------------|-------------------------------------|----------------------------------------------|-------------------------------------|
| <b>Option 1</b><br>Screen out without mitigation | <input type="text" value="Yes"/> | <b>Option 2</b><br>Screen out with mitigation | <input type="text" value="Yes/No"/> | <b>Option 3</b><br>Screen in for a full EQIA | <input type="text" value="Yes/No"/> |
|--------------------------------------------------|----------------------------------|-----------------------------------------------|-------------------------------------|----------------------------------------------|-------------------------------------|

**Rationale for outcome/decision (give a brief explanation of any issues identified including mitigation and/or plans for full EQIA or further consultation)**

Application process open to all appropriate groups.

**Insert link to completed Equality and Good Relations report:**

**2. Rural Needs Impact Assessment:**

|                                              |                                 |                                                                     |                                 |  |
|----------------------------------------------|---------------------------------|---------------------------------------------------------------------|---------------------------------|--|
| Has consideration been given to Rural Needs? | <input type="text" value="No"/> | Has a Rural Needs Impact Assessment (RNIA) template been completed? | <input type="text" value="No"/> |  |
|----------------------------------------------|---------------------------------|---------------------------------------------------------------------|---------------------------------|--|

**If no, please given explanation/rationale for why it was not considered necessary:**

**If yes, give brief summary of the key rural issues identified, any proposed actions to address or mitigate and include the link to the completed RNIA template:**

**SUBJECT TO PLANNING APPROVAL:**

No

If Yes, "This is a decision of this Committee only. Members of the Planning Committee are not bound by the decision of this Committee. Members of the Planning Committee shall consider any related planning application in accordance with the applicable legislation and with an open mind, taking into account all relevant matters and leaving out irrelevant consideration".

**APPENDICES:**

Appendix 1 (SS) – Item 1 – Keep the Ball Rolling Scoring

**HAS IT BEEN SUBJECT TO CALL IN TO DATE?**

No

If Yes, please insert date:

# Keep the Ball Rolling Fund 22/23

18

| No | Group                                   | DEA               | Score / Eligible costs | Amount Requested | % Score Award | Comments                                                                         |
|----|-----------------------------------------|-------------------|------------------------|------------------|---------------|----------------------------------------------------------------------------------|
| 1  | Aghalee Taekwondo Club                  | Killultagh        | 61%                    | £3,000           | £1,539.50     | Head Protectors & Sparring Gloves                                                |
| 2  | Alpha Badminton Club                    | Lisburn North     | 95%                    | £3,000           | £3,000        | PVC Badminton Mats x 3                                                           |
| 3  | Ballymacash Rangers                     | Lisburn South     | 81%                    | £2,754           | £2,754        | Veo 2 Camera                                                                     |
| 4  | Broomhedge Maghaberry FC                | Downshire West    | 62%                    | £3,000           | £1,440        | Sand & Vert draining for pitch                                                   |
| 5  | Canal ABC                               | Downshire East    | 80%                    | £1,835.60        | £1,835.60     | Gloves & Head Gear                                                               |
| 6  | Carryduff Colts FC                      | Castlereagh South | 76%                    | £2,940           | £2,450        | 9 - a - side Goals x 5                                                           |
| 7  | Carryduff Taekwondo                     | Castlereagh South | 61%                    | £3,000           | £1,500        | Programme Coachng Costs in 9 LCCC Post Primary Schools                           |
| 8  | City of Lisburn Athletic Club           | Lisburn South     | 89%                    | £3,000           | £3,000        | Club Dev Officer for Schools and Coaching Costs for Workshops                    |
| 9  | City of Lisburn Salto Gymnastics Centre | Lisburn South     | 85%                    | £3,000           | £3,000        | Competition Spring Exercise Floor with carpet                                    |
| 10 | Crewe United FC                         | Killultagh        | 90%                    | £3,000           | £3,000        | Club Development Officer                                                         |
| 11 | Derrriaghy CCFC                         | Lisburn North     | 66%                    | £3,000           | £1,883        | Tractor mounted sprayer, Mesh Perimetre, Box Net for goals x 2                   |
| 12 | Derrriaghy Cricket Club                 | Lisburn North     | 68%                    | £3,000           | £2,000        | Winter Academy Coaching Costs                                                    |
| 13 | Downshire Rifle Club                    | Downshire West    | 76%                    | £2,150           | £2,150        | Electronic Target                                                                |
| 14 | Downshire Tennis Club                   | Downshire West    | 85%                    | £3,000           | £3,000        | Quad Bike & Specialist Court Brush                                               |
| 15 | Downshire Young Men FC                  | Downshire West    | 75%                    | £2,921.86        | £2,093        | Pitch Fertilizer, Petrol Strimmer/Brush Cutter, Heavy Duty Mower & Pitch Roller. |
| 16 | Dromara Village Football Club           | Downshire East    | 61%                    | £2,540           | £1,440        | Sports Equipment                                                                 |
| 17 | Dungoyne FC                             | Castlereagh East  | 90%                    | £3,000           | £3,000        | Coach Education & Equipment                                                      |
| 18 | Glenavy FC                              | Killultagh        | 68%                    | £3,000           | £1,830        | First Aid, Safeguarding & Mental Helath Courses, Portable Nets and Balls         |
| 19 | Hilden Tennis Club                      | Lisburn North     | 87%                    | £3,000           | £2,500        | Wingfield Innovative Technology System                                           |
| 20 | Junior Belfast Giants Ice Hockey Club   | Castlereagh East  | 85%                    | £3,000           | £3,000        | Specialised GK Coach - 100 Coaching Hours                                        |
| 21 | Lisburn BMX Club                        | Lisburn North     | 85%                    | £3,000           | £2,350        | BMX Coaching Programme                                                           |
| 22 | Lisburn City Archery Club               | Lisburn South     | 75%                    | £1,881.25        | £1,881.25     | Beginners & Juniors Kit, Shooting Platform & Perching Stools for Disabled        |
| 23 | Lisburn City Swimming Club              | Lisburn South     | 81%                    | £3,000           | £2,580        | Strength & Conditioning Coaching                                                 |
| 24 | Lisburn Cricket Club                    | Lisburn North     | 79%                    | £3,000           | £2,500        | 1 X Lead Coach & 1 x Support Coach                                               |

|    |                                         |                   |     |                 |                 |                                                                                              |
|----|-----------------------------------------|-------------------|-----|-----------------|-----------------|----------------------------------------------------------------------------------------------|
| 25 | Lisburn Distillery                      | Lisburn North     | 90% | £3,000          | £3,000          | Pitch & Ground Improvements                                                                  |
| 26 | Lisburn Hawks Softball Club             | Lisburn North     | 61% | £3,000          | £1,750          | Softball Battery Operated Pitching Machine & Equip                                           |
| 27 | Lisburn Ladies FC                       | Lisburn North     | 80% | £3,000          | £2,550          | 17 Statsports Apex Athlete Series Vests & Pods                                               |
| 28 | Lisburn Rangers FC                      | Lisburn South     | 76% | £2,800          | £2,100          | £1,400 Ladies/Girls Head Coach & £700 (50%) Ladies/Girls Development Officer                 |
| 29 | Lisburn Rugby FC                        | Downshire West    | 84% | £3,000          | £2,750          | Sanding, fertilizer and seed & feed for pitches                                              |
| 30 | Lisburn Sub Aqua Club                   | Lisburn South     | 80% | £2,503.99       | £2,503.99       | Dive Cylinders, Scuabapro, Laptop, Projector, Bluetooth Speaker, AED Trainer Simulator, Case |
| 31 | Lisnagarvey Hockey Club                 | Downshire West    | 86% | £3,000          | £2,890          | Specialist Floorball Sticks & Balls, GK Equip, Pen Corner masks                              |
| 32 | Loch Mor Dal gCais GAC                  | Killultagh        | 78% | £3,000          | £1,800          | Venue Hire & Equipment                                                                       |
| 33 | Lower Maze FC                           | Downshire West    | 65% | £3,000          | £1,440          | Pitch Maintenance (not grass cutting)                                                        |
| 34 | Meteor Water Ski Club                   | Downshire East    | 75% | £3,000          | £2,250          | Slalom Buoys & Ropes, Tender Boat & Jetty Repairs                                            |
| 35 | Phoenix Basketball Club                 | Lisburn North     | 90% | £3,000          | £3,000          | Mounted Electronic Scoreboard, Audio Equip. Table Officiating Course, Walking                |
| 36 | Santos FC                               | Castlereagh South | 72% | £3,000          | £1,722.94       | Maintenance work on grass pitch & 1 x 9 a - side goal                                        |
| 37 | Simply Judo                             | Killultagh        | 85% | £3,000          | £2,800          | Adaptive Judo Coach Ed Courses & Workshops                                                   |
| 38 | South Antrim Hockey Club                | Lisburn North     | 72% | £3,000          | £2,124          | Balls, Bibs and GK Equipment                                                                 |
| 39 | South Antrim Ladies Hockey Club         | Lisburn North     | 65% | £2,186          | £1,786          | Coach Ed - Fundamentals, Level 1 and Young Leaders Courses                                   |
| 40 | St Joseph's Glenavy GAC                 | Killultagh        | 90% | £3,000          | £3,000          | Vertidrain & Fertilizer                                                                      |
| 41 | St Patricks GAC                         | Lisburn North     | 90% | £3,000          | £3,000          | Rebound Mesh Fencing                                                                         |
| 42 | The Gymnastics & Trampoline Network CIC | Lisburn South     | 85% | £3,000          | £2,717          | Airtrack Tumbling Equipment, Coach Ed Level 1 X 2 Coaches & Level 2 x 1                      |
| 43 | The Judo Academy                        | Lisburn South     | 75% | £1,700          | £1,700          | Coach Education Courses                                                                      |
| 44 | The Schools Tennis Project              | Lisburn North     | 68% | £3,000          | £1,815          | TNT Beginners & Improvers Prog & Coaching Qualifications                                     |
|    |                                         |                   |     | <b>£125,213</b> | <b>£102,425</b> |                                                                                              |

|                   |    |
|-------------------|----|
| Killultagh        | 6  |
| Lisburn North     | 14 |
| Lisburn South     | 9  |
| Downshire East    | 3  |
| Downshire West    | 7  |
| Castlereagh South | 3  |

Castlereagh East

2

Total

44

## DIY Community Fund 22/23

### Ineligible Applications

| No | Group Name                   | DEA           | Amount Requested | Comments                                |
|----|------------------------------|---------------|------------------|-----------------------------------------|
| 1  | Ballymacash Sports Academy   | Lisburn South | £2,800           | Not a club - this is a facility         |
| 2  | TW Braga in the Community    | Lisburn South | £3,000           | Insufficient information to be assessed |
| 3  | 1st Magheragall Boys Brigade | Killultagh    | £3,000           | Unable to affiliate to SL&C             |
|    |                              |               |                  |                                         |